

Letchworth Budget 2016/17

| <u>SUMMARY/ TOTALS</u> | <u>Funding</u> | <u>Allocated</u> | <u>Spent</u> | <u>Outstanding</u> | <u>Unallocated Budget</u> |
|---|-----------------------|-------------------------|---------------------|---------------------------|----------------------------------|
| <u>Discretionary Grants</u> | £19,500 | £16,308 | £12,808 | £3,500 | £3,192 |
| <u>Discretionary Grants brought forward from 2015/16</u> | £13,900 | £13,900 | £13,715 | £185 | £0 |
| Total | £33,400 | £30,208 | £26,523 | £3,685 | £3,192 |